

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMEN REPORT
FY 2018**

Region: **VII**

Total LGU Budget: Php 107,494,394.00

Province: **BOHOL**

Total GAD Budget: Php 5,202,719.70

Municipality: **GUINDULMAN**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU	GAD Activity	Performance Indicator and Target	GAD Budget			Actual GAD Cost or Expenditure	Variance or Remarks
					MOOE	PS	CO		
-1	-2	-3	-4	-5	-6			(7)	
A. CLIENT - FOCUSED									
SECTION 12 RA 9710. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws.	To prevent violence against women and their children	Information Education Campaign	Conduct of barangay info drive on AVAWC	50 men and women/barangay in 19 barangays attended and are aware of the AVAWC Law by the end of 2018	47,500.00	OL		0.00	50 men and women in 19 barangays were conducted an IEC on AVAWC. However, the P 47,500.00 budget was not expended in the activity because each barangay who participated shared their own crops for the meals of each participants.
		Aid to Individuals/ Victims of Abuse and Violence	Provision of financial assistance in filing of cases and/or medical assistance to women and children victims of abuse/violence and other crisis situation	(As the need arises) 20 women provided with financial assistance from Jan-Dec. 2018	200,000.00			0.00	Victims of abuse cases on women and children were shouldered by the victims. Thus, the amount budgeted for the said activity was not expended
Sec. 10- Women have the right to protection and security in times of disasters, calamities and other crisis situations.	To provide immediate intervention services to women and men in disasters and crisis.	Aid to Individuals in Crisis Situation	Provision of financial assistance to men and women in disasters and crisis	(As the need arises) 50 women and men provided with financial assistance from Jan-Dec. 2018	475,000.00			45,100.00	P 45,100.00 cash assistance were given to 51 men and women in crisis situation.
Sec. 20- Food Security and Productive Resources (Right to Food).	To ensure food security of families	High Valued Crop Seeds Program	Conduct IEC and Distribution of seeds.	1,000 women and men beneficiaries,provided seeds in the 2nd quarter, 2018	50,000.00			50,000.00	Conducted IEC on more than 1000 men and women and were given High Valued seeds last September 2018

Sec. 10. Women have the right to protection and security in times of disasters, calamities and other crisis situations.	To provide immediate intervention services to women and men in disasters and crisis.	Emergency Relief Assistance	Distribution of food packs to affected families.	1,000 affected families (as the need arises (Jan.-Dec. 2018)	200,000.00			0.00	Food packs and cash assistance were given to families affected during the typhoon BASYANG. But the MDRRM Budget (5% calamity fund) suffice the financial need of the affted families
Sec.13 of RA 9710 Right to equal access and elimination of discrimination in educ, scholarship and trng.	To provide education opportunities to children of low income families.	Scholarship Program	Provision of cash assistance for college students	95 students for college education provided within the year	950,000.00			780,000.00	95 students (5 scholars for 19 barangays) were provided with cash assistance for their college tuition fees. Only 170,000.00 were spent because other scholars were not able to comply pertinent papers for the said scholarship and expected to comply for the year 2019.
			Provision of school supplies for high school students	190 students (ten /brgy) provided with school supplies within the school year	380,000.00			370,534.00	190 students (10 High school scholars) were provided with supplies for the whole school year. The budgeted amount was not fully expended since the amount for supplies was lessened.
Sec. 19 of RA 9710 Equal Rights in All Matters Relating to Marriage and Family Relations	To enhance the knowledge, skills and attitudes on the rights and privileges, duties and responsibilities of would-be couples.	Pre-Marriage Counseling Program	Purchase materials for sessions on Marriage and Family Relations stressing same personal rights between spouses and joint decision on the number and spacing of their children	100% would-be couples attended PMC session twice a month from Jan. to Dec., 2018	45,000.00			0.00	Conducted Pre-Marriage Counseling sessions to all would-be couples twice a month whole year round. But, the said sessions does not need financial allocations because the Local Government were able to provide materials for the said activity.

Sec. 23 of RA 9710 Right to livelihood, credit capital and technology.	To provide livelihood opportunities to marginalized men and women.	Skills Training	Conduct a 2-day training on Waste Recycling	475 women and men participants (25 pax/brgy) trained on the 1st quarter of 2018	95,000.00			91,276.00	475 women and men conducted training on waste recycling (ECOBAGS making) last August 27, 2019 at the municipal gymnasium
		Skills Training for Out-of-school youths	Conduct training on Bread and Pastries.	Two batches of training with 20 women and men participants (One training /semester) (Jan-Dec. 2018)	150,000.00			0.00	Training on bread and pastries was not conducted due to timeframe constraints of personnel. Moreover, SLP programs from the DSWD office was conducted first half of the year to give trainings to out-of- school youths
Sec. 30 (D) The state through the Philhealth and LGUs shall establish a health insurance program for senior citizens and indigents	To establish health insurance program for indigents.	LGU Sponsored Philhealth Program	Enrolment of indigent families to the PHILHEALTH	500 indigent / low income families enrolled by Jan-Dec 2018	900,000.00			465,600.00	388 indigent families were enrolled to LGU Sponsored Philhealth Program covering the month of January to December 2018. Only 465,600 were used because the LGU shouldered half (P1,200.00) of the whole year payable to each recipient. Moreover, some classified indigent families were already covered with other Philhealth sponsored programs (e.g PANTAWID members NHTS)

Sec. 28 Recognition and Preservation of Cultural Identity and Integrity	To preserve and sustain the customs and traditions of the ESKAYA tribe.	Preservation of Culture and Arts	Conduct training to Eskaya families for the preservation of their culture.	Two day training on Cultural preservation activity with 20 men and women participants by January 2018	50,000.00			49,620.00	190 eskaya members conducted training on culture preservation last August 25-26,2018. The targeted timeline was not followed due to other LGU activities.
Sec. 34 Women are entitled to recognition and protection of their rights and their rights to non-discrimination	To recognize and celebrate women's achievements and contribution to nation-building.	Capacity Building Program	Women's Month Celebration (symposium, program highlighting GAD and women's contribution in nation building	50 women/barangay, 50 from LGU, 50 from DepEd and 50 from DPWH and guests a total of 950 pax participated in the women's month activities (March, 2018)	319,219.70			331,248.50	P 49,970.50 was not utilized but all the 950 targeted individuals participated the said activity. The amount was no fully expended since the amount for meals and other items was lessened.
b.) Women's Right to Health on Reproductive Health Care and Responsible Parenthood.	To ensure survival, health and well-being of mothers and their newborn babies	Maternal and Child Health Program	Provision of multi-vitamins with iron to all pregnant women	All pregnant,post partum women provided with iron and folic acid within their pregnancy	150,000.00			0.00	All pregnant, post partum women were provided with iron and folic acid within their pregnancy. The budgeted amount was not utilized since the Department of Health provided free iron and folic acid supply.
			Buntis Congress	All pregnant women will be oriented on Maternal, Newborn, & Child Health Nutrition Program (MNCHN)	60,000.00			0.00	All pregnant women were oriented on Maternal, Newborn & Child Health Nutrition Program (MNCHN) in every barangay during barangay info drive of health personnels. But the Buntis Congress program was not implemented due to hectic schedules. Thus, no amount was expended.

	To integrate gender and rights considerations into health policies & programs especially reproductive health and maternal health care.		Identification and master-listing of potential FP clients and users in need of FP services.	All women of reproductive age (Jan-Dec. 2018)	50,000.00			0.00	Family planning clients and users were identified and listed in each barangays by Midwives assign in each barangays.
			Health and Nutrition Teachings/Education to mothers		36,000.00			29,775.00	Health nutrition teaching and education were conducted to all lactating and pregnant mothers but P 6,225.00 was not utilized. The amount budgeted was not utilized since the amount for meals was reduced.
	Develop awards system to encourage excellent performance in the implementation of women's health programs	Reproductive Health Care and Responsible Parenthood		All pregnant and lactating mothers	62,000.00			0.00	Pabasa sa Nutrisyon program was implemented last July 2018 covering all pregnant and lactating mothers. No amount spent because barangays subsidize to meager expenses incurred during the conduct of the program
			Pabasa sa Nutrisyon						
To require workplaces to provide facilities for women (ie. Breastfeeding areas, toilets and dressing rooms)		Provision of room for breastfeeding and diaper changing of children	All breastfeeding mothers and mothers with children using diapers.	50,000.00			0.00	Diaper changing and breastfeeding room were not provided due to lack of possible space and location of the facility. However, the municipality is still looking for possible solution to provide the said facilities.	

c.) Womens Right to health on Prevention and control of Communicable and non-communicable diseases	To increase early detection on TB cases	National Tuberculosis Program	Purchase of TB loose packs and sputum cups	All TB symptomatic patients (Jan.-Dec.2018)	50,000.00		0.00	TB loose packs and sputum cups are available for all TB symptomatic patients. Since the Department of Health provides budget for these, the budget for these was not utilized.
	To prevent and reduce the transmission of reproductive tract infection (STI, HIV, AIDs)	Prevention & Control of Sexually Transmitted Diseases Program	Intensify IEC Strengthen health education on prevention of STI to all sexually active clients.	All sexually active clients (January – December, 2018)	158,410.00		52,250.00	Conducted IEC to all sexually active clients but P 107,750.00 was not utilized. Since budget for meals are lessened and testing kit are provided by the DOH, the whole budget was not totally expended.
	To give free testing on STI, HIV, AIDs to blood donors	Voluntary Blood Donation Program	Strengthen the linkages of local hospitals/facilities providing emergency obstetric care and ensure adequate supply of safe blood through Blood Letting Activity	All volunteers who passed the screening process	116,590.00		116,590.00	Conducted voluntary blood donation program 4 times for the year 2018. Meals are provided to all volunteers who passed the screening process.
d.) Right to Health on Clients with Mental Health Problems.	To manage properly clients with mental health problems thru active master listing.	Mental Health Gap Program	Early detection and proper treatment of mentally-ill clients.	All diagnosed mentally-ill clients year round	500,000.00		139,390.55	Diagnosed mentally-ill clients were provided medicines and treatment. However, the some prescribed medicines are not available. Moreover, due to hectic timeframe of health personnels, they only conducted one check up session with the patients.
Sub- Total (A)					5,094,719.70		2,521,384.05	

B. ORGANIZATION-FOCUSED								
IRR Sec. 12. of RA 9710 (C). All government personnel, including LCEs of LGUs involved in the protection and defense of women against gender-based violence, shall regularly undergo the mandatory training on gender and human rights, on the cycle and continuum of violence, counseling and trauma healing.			Attendance to enhancement seminars (trngs and workshops) relative to women and their children.	Two PNP women's desk personnel participated in trngs and workshops re: women and their children year round	50,000.00		0.00	PNP personnel attended two enhancement workshops and trainings. No amount spent for the activity since travelling expenses of these personnels are charge to aid to pnp personnel (non-office expenditure) under the mayor's office.
Low level of awareness of barangay women key leaders	To increase the level of awareness and capacitate the barangay women key leaders on GAD	Capacity Building Program	Conduct quarterly meeting	36 barangay women key leaders and GFPS every 2nd month of the quarter	58,000.00		47,090.00	conducted regular quarterly meeting to baragay women leaders and GFPS. The variance of P 10,910.00 unutilized budget was because of lessened cost of meals and transportation.
Sub-Total (B)					108,000.00		47,090.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design / Funding	Total Annual Program /	GAD Attributed Program /		Lead or	
-8			-9	-10	-11		(12)	
NONE			None	None	None			
Sub-Total (C)- None								
GRAND TOTAL (A+B+C)			5,202,719.70					

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Date:

29-Mar-19
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