

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2018**

Province, City or Municipality: GUINDULMAN, BOHOL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development:								
2012- Installation of 5 Fire Hydrants		117,599.80				117,599.80		
2012- Purchased of BCCTV Camera		50,000.00				0.00		
2013- Rehabilitation of Tawid Barangay Road to Guinacot, realigned to: Completion of Guinacot Covered Court		190,030.50				190,030.50		
2015- Rehab. Of 19 Day Care Centers (P 63,157.89) for each barangay		63,154.00				63,154.00		
2016- Rehab. Barangay Health Station-Casbu		48,325.00				48,325.00		
2016- Rehab. Barangay Health Station-Tabunoc		200,000.00				0.00		
2016- Rehab. & Imprmnt of Bulawan Day Care Center		53,572.57				0.00		
2016- Repair of Kiosk and all terminal stations		16,750.00				16,750.00		
2017- SOCIAL DEVELOPMENT- Improvement of Day Care Center, Barangay Bato realigned to: -Installation of Handrails of the stairway from Bato E/S to New Brgy. Daycare Center- Mun.Ord. #2017-17		49,075.00				49,075.00		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Bayong		250,000.00				219,313.50		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Guinacot		200,000.00				189,906.50		
2017- SOCIAL DEVELOPMENT- Impovement of Barangay Hall at Barangay Tabajan		69,000.00				69,000.00		
2017- SOCIAL DEVELOPMENT- Completion of Streetlighting, Barangay Casbu		52,750.00				52,750.00		
2017- SOCIAL DEVELOPMENT- Improvement of Streetlighting, Barangay Trinidad		7,200.00				7,200.00		
2017- SOCIAL DEVELOPMENT- Construction of Waiting Shed and Habal-habal Parking Area- Canopy at Market Premises		509,866.00				509,866.00		
2017- SOCIAL DEVELOPMENT- Completion of Oval and Construction of Grandstand at Central E/S		24,600.00				24,600.00		
2017- SOCIAL DEVELOPMENT- Improvement of Mun. Gymnasium (Equipment & Acoustic Sounds)		1,500,000.00				1,490,899.20		
2018- SOCIAL DEVELOPMENT- Construction of Multi-Purpose Covered Court/Hall at Central,Casbu		2,000,000.00				1,442,798.00		
2018- SOCIAL DEVELOPMENT- Contruction of Multi-Purpose Hall at the 2nd Floor of Municipal Fishport Bldng.		1,000,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Improvement & Renovation of Old PNP Bldng. For conversation into a Multi-Purpose Hall		500,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Construction of Multi-Purpose Covered Court/Hall (Phase I) at Sitio Fatima,Cat. Sur		1,000,000.00				632,068.00		
2018- SOCIAL DEVELOPMENT- Construction of Multi-Purpose Covered Court/Hall (Phase I) at Central Guio-ang		1,000,000.00				634,168.00		

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2018- SOCIAL DEVELOPMENT- Construction of Reservoir & Pipelines at Guinacot Nat'l. High School		150,000.00				114,647.00		
2018- SOCIAL DEVELOPMENT- Installation of Streetlighting from Purok 1, Purok 2, Bato-Bulawan Boundary and Bato-Casbu Boundary		100,000.00				91,266.00		
2018- SOCIAL DEVELOPMENT- Partial Construction of Cansiwang Barangay Multi-Purpose Hall		200,000.00				157,214.50		
2018- SOCIAL DEVELOPMENT- Installation of Casbu Streetlighting		200,000.00				139,231.00		
2018- SOCIAL DEVELOPMENT- Construction of Multi-Purpose Center (Storage Room and Garage) for Pansul United Farmers' Association (PUFA)- Cabantian (SB Resol No. 2018-02-21)		30,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Construction of Reservoir and Distribution Pipe @ Sitio Bantig, Mayuga		100,000.00				87,649.00		
2018- SOCIAL DEVELOPMENT- Construction of Water Reservoir @ Catungawan Sur		170,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Installation of Streetlight @ Bulawan		100,000.00				93,250.00		
2018- SOCIAL DEVELOPMENT- Installation of Streetlight @ Tabunok- Guinto-owan		50,000.00				46,433.00		
2018- SOCIAL DEVELOPMENT- Completion of Eskaya Multi-Purpose Building (Biabas)		100,000.00				87,883.55		
2018- SOCIAL DEVELOPMENT- Installation of Distribution Transformer at PNP Guindulman		170,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Mayuga Multi-Purpose Building Improvement		200,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Construction of Mayuga- Footbridge and Pathway from Chapel to Sitio Camagong I		100,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Construction of Mayuga- Footbridge and Pathway from Sitio Camagong II to Chapel		100,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Biabas- Initial Construction of Senior Citizens' Building		150,000.00				0.00		
		0.00				0.00		
		0.00				0.00		
<i>SUB-TOTAL</i>		10,821,922.87				6,575,077.55		
Economic Development:								
2016- Concreting of Public Market Surrounding		26,166.20				0.00		
2016- Biabas Waterworks		51,950.00				51,950.00		
2016- Concreting of Road - Basak, Mayuga		224,950.00				224,950.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Slaughterhouse, Barangay Canhaway		500,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Motorpool, Barangay Canhaway		5,600.00				5,600.00		

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2017- ECONOMIC DEVELOPMENT- Development of Waterworks of Barangay Casbu		8,148.00				8,148.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Waterworks, Barangay Tabunoc		200,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Fencing of Tabunoc Elementary School		46,358.88				46,358.88		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR (Pathway) at Sitio Cabaray, Bulawan		175,424.00				175,424.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Central Catungawan Norte, realigned to: Concreting of Pathways for Purok 4,5,6,7 in Catungawan Norte		44,450.00				44,450.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Karahan, Lombog		98,149.00				98,149.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Barangay Roads in all purok (fuel & lubricants of grader and roller), Catungawan Norte		29,200.00				29,200.00		
2017- ECONOMIC DEVELOPMENT- Waterworks, Catungawan Sur		192,250.00				192,250.00		
2017- ECONOMIC DEVELOPMENT- Concreting of Access Road going to Basketball court, Guinacot		42,904.00				42,904.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR and Riprapping of Brgy Road side-Guinacot to Cansiwang Road		775,397.00				775,397.00		
2017- ECONOMIC DEVELOPMENT- Expansion of Bagsakan Center at Guindulman Public Market		500,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Gravelling of Access Road at Sitio Punta going to Tabajan Footbridge		291,520.00				291,520.00		
2017- ECONOMIC DEVELOPMENT- Otoshi Ami Livelihood and Economic Enterprise Project		1,971,500.00				1,971,500.00		
2018- ECONOMIC DEVELOPMENT- Loan Payment CY 2018		5,055,158.80				4,399,516.44		
2018- ECONOMIC DEVELOPMENT- Construction of FMR, Tabajan to Sawang		1,000,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Construction of FMR at Sitio Albur, Trinidad		400,000.00				204,007.05		
2018- ECONOMIC DEVELOPMENT- Completion of Building & Cottages at Tabunoc Coffee Plantation		200,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Masayag, Guinacot		300,000.00				263,514.00		
2018- ECONOMIC DEVELOPMENT- Extension of Public Market particularly at the open space bet. Bagsakan & East Wing bldng.		500,000.00				0.00		
2018- ECONOMIC DEVELOPMENT-Rehabilitation of Multi-Purpose Hall at Basdio Marine Sanctuary including construction of 4 units bamboo house w/ CR		500,000.00				438,367.20		

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2018- ECONOMIC DEVELOPMENT- Construction of LGU Pension House (Initial Funding)		1,000,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Poo, Barangay Cat. Sur		300,000.00				169,521.00		
2018- ECONOMIC DEVELOPMENT- Concreting of Farm to Market Road in Tuhob, Guio-ang (Mun. Ordinance No. 2018-03 realignment)		100,000.00				67,420.00		
2018- ECONOMIC DEVELOPMENT- Construction of LGU Pension House (Mun Ordinance No. 2018-04 realignment)		1,000,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Construction of LGU Pension House		500,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Concreting of Masayag Farm to Market Road, Guinacot		200,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Rehabilitation of Irrigation Canal, Guinacot		200,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Concreting of Pathway @ Biabas Barangay Hall		100,000.00				85,294.96		
2018- ECONOMIC DEVELOPMENT- Concreting of Pathway @ Purok 5, Barangay Guio-ang		20,000.00				19,465.00		
2018- ECONOMIC DEVELOPMENT- Concreting of Pathway @ Purok 6, Barangay Guio-ang		30,000.00				29,200.00		
2018- ECONOMIC DEVELOPMENT- Counterpart for Waterworks Project, Phase II (BUB)		900,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Improvement of Waterworks System- Bulawan		200,000.00				0.00		
		0.00				0.00		
		0.00				0.00		
<i>SUB-TOTAL</i>		17,689,125.88				9,634,106.53		
Environmental Management:								
2014- Development of Memorial Cemetery at Guio-ang		2,491,000.00				1,738,358.45		
2016- Improvement & Maint. of Municipal Dumpsite		20,400.00				20,400.00		
2016- Coffee Plantation		1,000,000.00				0.00		
2016- Beautification of the Surrounding of the Mun. Gymnasium Legacy Park		23,532.00				18,500.00		

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2017- ENVIRONMENTAL DEVELOPMENT- Construction of River Dike at the Rearside of Brgy Hall, Barangay Casbu		1,500,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Improvement of Municipal Dumpsite, Catungawan Sur		200,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Completion of Access Road to Municipal Dumpsite, Catungawan Sur		200,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Initial Development of Municipal Cemetery, Barangay Guio-ang		2,000,000.00				1,091,925.00		
2017- ENVIRONMENTAL DEVELOPMENT- Provision of Concrete Canal Cover, Barangay		50,000.00				43,641.52		
2017- ENVIRONMENTAL DEVELOPMENT- Construction of Drainage Canal at Basdio		50,000.00				0.00		
2017- Purchase of Heavy Equipment- Back Hoe/Dump Truck/ Vacuum Truck		6,031,000.00				6,031,000.00		
2018- ENVIRONMENTAL DEVELOPMENT- Improvement of Legacy Park at Guindulman to include Landscaping/Greening		500,000.00				0.00		
2018- ENVIRONMENTAL DEVELOPMENT- Development/Improvement of LGU Lot in Brgy. Guio-ang (Fill-up Materials)		2,000,000.00				1,032,612.00		
2018- ENVIRONMENTAL DEVELOPMENT- Construction/Rehabilitation of Materials Recovery Facilities (MRF) and closure of dumpsite		513,703.31				0.00		
		0.00				0.00		
		0.00				0.00		
SUB-TOTAL		16,579,635.31				9,976,436.97		
GRAND TOTALS		45,090,684.06				26,185,621.05		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 AIDA L. MAHILUM
 Municipal Budget Officer


 ALBINO M. BALLO
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