

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2018**

Province, City or Municipality: GUINDULMAN, BOHOL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development:								
2010- Road Rehabilitation going to Municipal Cemetery		200,000.00				0.00		
2012- Installation of 5 Fire Hydrants		150,000.00				0.00		
2012- Purchased of BCCTV Camera		50,000.00				0.00		
2013- Rehabilitation of Tawid Barangay Road to Guinacot, realigned to: Completion of Guinacot Covered Court		200,000.00				139,330.50		
2015- Rehab. Of 19 Day Care Centers (P 63,157.89) for each barangay		105,380.88				0.00		
2016- Rehab. Barangay Health Station-Casbu		59,996.00				48,325.00		
2016- Rehab. Barangay Health Station-Tabunoc		200,000.00				0.00		
2016- Rehab. & Imprmnt of Bulawan Day Care Center		53,572.57				0.00		
2016- Fencing of Basketball Court of Barangay Biabas		114.00				0.00		
2016- Rehab. of Barangay Health Station-Biabas		106.00				0.00		
2016- Construction of Mayuga Covered Court		200,000.00				0.00		
2016- Repair of Kiosk and all terminal stations		21,136.60				16,750.00		
2017- SOCIAL DEVELOPMENT- Improvement of Day Care Center, Barangay Bato		50,000.00				49,075.00		
2017- SOCIAL DEVELOPMENT- Improvement of Day Care Center- Bato (Installation of Ceiling)		7,950.00				0.00		
2017- SOCIAL DEVELOPMENT- Streetlighting of Barangay Bato		15,706.00				0.00		
2017- SOCIAL DEVELOPMENT- Construction of Waiting Shed at Central Mayuga		98.00				0.00		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Bayong		50,000.00				0.00		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Bayong		200,000.00				162,113.50		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Mayuga		200,000.00				0.00		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Guinacot		200,000.00				138,206.50		
2017- SOCIAL DEVELOPMENT- Construction of Pathway @ Sitio Nipot-nipot Barangay Bulawan		115.10				0.00		
2017- SOCIAL DEVELOPMENT- Improvement of Cabantian Barangay Hall (2nd Floor)		2,474.50				0.00		
2017- SOCIAL DEVELOPMENT- Completion of ESKAYA Building at Central Biabas		692.15				0.00		
2017- SOCIAL DEVELOPMENT- Impovement of Barangay Hall at Barangay Tabajan		69,802.50				69,000.00		
2017- SOCIAL DEVELOPMENT- Completion of Streetlighting, Barangay Casbu		55,793.00				30,750.00		
2017- SOCIAL DEVELOPMENT- Improvement of Streetlighting, Barangay Trinidad		8,433.00				7,200.00		
2017- SOCIAL DEVELOPMENT- Construction of Bleachers at Sport Complex, Barangay Guio-ang		71.00				0.00		
2017- SOCIAL DEVELOPMENT- Construction of Waiting Shed and Habal-habal Parking Area- Canopy at Market Premises		511,149.10				218,475.00		
2017- SOCIAL DEVELOPMENT- Installation of CCTV at Computer Room, Catungawan High School		50,000.00				0.00		

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2017- SOCIAL DEVELOPMENT- Completion of Oval and Construction of Grandstand at Central E/S		26,789.00				0.00		
2017- SOCIAL DEVELOPMENT- Improvement of Mun. Gymnasium (Equipment & Acoustic Sounds)		1,500,000.00				1,490,899.20		
2017- SOCIAL DEVELOPMENT- Fencing of Basdio Elementary School Site		41.00				0.00		
2018- SOCIAL DEVELOPMENT- Construction of Multi-Purpose Covered Court/Hall at Central,Casbu		2,000,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Contruction of Multi-Purpose Hall at the 2nd Floor of Municipal Fishport Bldng.		1,000,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Improvement & Renovation of Old PNP Bldng. For conversation into a Multi-Purpose Hall		500,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Construction of Multi-Purpose Covered Court/Hall (Phase I) at Sitio Fatima,Cat. Sur		1,000,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Construction of Multi-Purpose Covered Court/Hall (Phase I) at Central Guio-ang		1,000,000.00				0.00		
2018- SOCIAL DEVELOPMENT- Construction of Reservoir & Pipelines at Guinacot Nat'l. High School		150,000.00				0.00		
		0.00				0.00		
		0.00				0.00		
SUB-TOTAL		9,839,420.40				2,370,124.70		
Economic Development:								
2015- GPBP Counterpart for 2015		24,874.00				0.00		
2016- Additional Fund for the Construction of Mini Stalls		150,000.00				0.00		
2016- Concreting of Public Market Sorrounding		26,166.20				0.00		
2016- Concreting of Public Market Sorrounding		5,225.83				0.00		
2016- Rehabilitation of Multi-Purpose hall of Brgy. Cansiwang		2,032.00				0.00		
2016- Biabas Waterworks		61,496.00				0.00		
2016- Construction of Guindulman Memorial Park		311,448.00				0.00		
2016- Concreting of Road - Basak, Mayuga		241,319.00				0.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Slaughterhouse, Barangay Canhaway		500,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Motorpool, Barangay Canhaway		7,904.80				5,600.00		
2017- ECONOMIC DEVELOPMENT- Construction of Water Reservoir at Purok 5, Barangay Bato		100,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Development of Waterworks of Barangay Casbu		8,468.00				0.00		

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2017- ECONOMIC DEVELOPMENT- Development of Waterwork system at Ka-sul, Central Lombog		1,701.00				0.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Waterworks, Barangay Tabunoc		200,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Fencing of Tabunoc Elementary School		50,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Pansol, Cabantian		2,833.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR (Pathway) at Sitio Cabaray, Bulawan		200,000.00				175,424.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Central Catungawan Norte, realigned to: Concreting of Pathways for Purok 4,5,6,7 in Catungawan Norte		47,493.80				44,450.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Albur, Trinidad		2,413.00				0.00		
2017- ECONOMIC DEVELOPMENT- Construction of Sidewalk along road going to GNHS, Guinacot		2,217.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Karahan, Lombog		100,000.00				74,749.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Fatima, Cabantian		12,152.00				0.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Barangay Roads in all purok (fuel & lubricants of grader and roller), Catungawan Norte		30,584.00				29,200.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Espiritu, Barangay Catungawan Sur		4,123.50				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Tinago, Barangay Catungawan Sur		2,791.50				0.00		
2017- ECONOMIC DEVELOPMENT- Waterworks, Catungawan Sur		200,000.00				192,250.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Poo, Barangay Cat. Sur		2,122.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of Access Road going to Basketball court, Guinacot		50,000.00				27,954.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Purok 2, Barangay Guio-ang		3,307.00				0.00		
2017- ECONOMIC DEVELOPMENT- Re-gravelling of FMR at Tuhob, Barangay Guio-ang		100,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR and Riprapping of Brgy Road side-Guinacot to Cansiwang Road		800,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Expansion of Bagsakan Center at Guindulman Public Market		500,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Gravelling of Access Road at Sitio Punta going to Tabajan Footbridge		300,000.00				291,160.00		
2017- ECONOMIC DEVELOPMENT- Otoshi Ami Livelihood and Economic Enterprise Project		2,000,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Loan Payment CY 2018		7,055,158.80				0.00		
2018- ECONOMIC DEVELOPMENT- Construction of FMR, Tabajan to Sawang		1,000,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Construction of FMR at Sitio Albur, Trinidad		400,000.00				0.00		

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2018- ECONOMIC DEVELOPMENT- Completion of Building & Cottages at Tabunoc Coffee Plantation		200,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Masayag, Guinacot		300,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Extension of Public Market particularly at the open space bet. Bagsakan & East Wing bldng.		500,000.00				0.00		
2018- ECONOMIC DEVELOPMENT-Rehabilitation of Multi-Purpose Hall at Basdio Marine Sanctuary including construction of 4 units bamnoo house w/ CR		500,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Construction of LGU Pension House (Initial Funding)		1,000,000.00				0.00		
2018- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Poo, Barangay Cat. Sur		300,000.00				0.00		
		0.00				0.00		
		0.00				0.00		
SUB-TOTAL		17,305,830.43				840,787.00		
Environmental Management:								
2014- Development of Memorial Cemetery at Guio-ang		2,491,000.00				0.00		
2015- Ecological Solid Waste mangements (Operation & Maintenance)		56,826.92				0.00		
2016- Mud Crab Hatchery		259,701.87				0.00		
2016- Improvement & Maint. of Municipal Dumpsite		229,863.30				0.00		
2016- Coffee Plantation		241,319.00				0.00		
2016- Beautification of the Surrounding of the Mun. Gymnasium Legacy Park		23,532.00				18,500.00		
2017- ENVIRONMENTAL DEVELOPMENT- River Dredging of Casbu-Tabajan River		1,000,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Construction of River Dike at the Rearside of Brgy Hall, Barangay Casbu		1,500,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Improvement of Municipal Dumpsite, Catungawan Sur		200,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Completion of Access Road to Municipal Dumpsite, Catungawan Sur		200,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Initial Developopment of Municipal Cemetery, Barangay Guio-ang		2,000,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Provision of Concrete Canal Cover, Barangay Drainage System, Sawang		50,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Construction of Drainage Canal at Basdio		50,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Spring Development (Concrete Tub and Canal Lining) Sitio Tanabog I, Barangay Biabas)		100,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Spring Development (Concrete Tub and Canal Lining) Sitio Tanabog II, Barangay Biabas)		100,000.00				0.00		

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2017- ENVIRONMENTAL DEVELOPMENT- Spring Development (Concrete Tub and Canal Lining) Sitio Tanabog III, Barangay Biabas)		50,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Spring Development (Concrete Tub and Canal Lining) at Ka Nardo, Sitio Cambatud, Barangay Biabas)		100,000.00				0.00		
2017- Purchase of Heavy Equipment- Back Hoe/Dump Truck/ Vacuum Truck		6,034,509.14				6,031,000.00		
2018- ENVIRONMENTAL DEVELOPMENT- Improvement of Legacy Park at Guindulman to include Landscaping/Greening		500,000.00				0.00		
2018- ENVIRONMENTAL DEVELOPMENT- Development/Improvement of LGU Lot in Brgy. Guio-ang (Fill-up Materials)		2,000,000.00				0.00		
		0.00				0.00		
		0.00				0.00		
SUB-TOTAL		17,186,752.23				6,049,500.00		
GRAND TOTALS		44,332,003.06				9,260,411.70		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 AIDA L. MAHILUM
 Municipal Budget Officer


 ALBINO M. BALO
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