

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2017**

Province, City or Municipality: GUINDULMAN, BOHOL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development:</b>								
2010- Purchased of Concrete Mixer (1 bagger)		0.00				0.00		
2010- Road Rehabilitation going to Municipal Cemetery		200,000.00				0.00		
2011- CLUP Revision		0.00				0.00		
2012- Additional Fund for Maintenance of Municipal Building		0.00				0.00		
2012- Construction of Barangay Outpost- Canhaway		0.00				0.00		
2012- Construction of Damage front of Basdio Elementary School		0.00				0.00		
2012- Construction of Two Classroom Building-Guio-ang		0.00				0.00		
2012- Counterpart: Construction PNP Standard Building		0.00				0.00		
2012- Installation of 5 Fire Hydrants		150,000.00				0.00		
2012- Purchased of BCCTV Camera		50,000.00				0.00		
2012- Streetlighting Project Albur, Guio-ang		0.00				0.00		
2013- Rehabilitation of Tawid Barangay Road to Guinacot, realigned to: Completion of Guinacot Covered Court		200,000.00				0.00		
2014- Completion/Concreting Public Market Road Beside Kiosk		0.00				0.00		
2014- Concreting Pathway at Nipot-nipot, Bulawan		0.00				0.00		
2014- Counterpart Fund: Construction New PNP Building		0.00				0.00		
2014- Improvement of Awihaw, Lombog Waterworks		0.00				0.00		
2015- Purchase of Basketball Goals & Electronic Accessories		0.00				0.00		
2015- Rehab. Of 19 Day Care Centers (P 63,157.89) for each barangay		282,489.75				177,108.87		
2016- Streetlighting of Barangay Basdio		30,600.00				30,600.00		
2016- Rehab.Barangay Bato Waterworks System		0.00				0.00		
2016- Improvement of Purok 4 Basketball Court-Catungawan Norte (renamed to Improvement of Purok 4, Catungawan Norte Basketball Court)		199,799.00				199,799.00		
2016- Rehab.Barangay Health Station-Casbu		200,000.00				140,004.00		
2016- Rehab.Barangay Health Station-Canhaway		0.00				0.00		
2016- Constrctn of FTMR (pathway), at Pandayan 2, Brgy. Canhaway		0.00				0.00		
2016- Rehab.Barangay Health Station-Tabunoc		200,000.00				0.00		
2016- Streetlighting of Barangay Guinacot		0.00				0.00		
2016- Completion-Fencing of Guinacot Health Center		99,776.80				99,776.80		
2016- Rehab. & Imprmnt of Bulawan Day Care Center		200,000.00				146,427.43		
2016- Rehab. & Imprvmt. of Day Care Center-Tabajan		0.00				0.00		
2016- Rehab. of Basketball Goal of Barangay Tabajan		0.00				0.00		
2016- Fencing of Basketball court of Barangay Biabas		70,000.00				69,886.00		
2016- Rehab. of Barangay Health Station-Biabas		130,000.00				129,894.00		
2016- Fencing of Basketball Court of Barangay Cabantian		0.00				0.00		

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2016- Construction of Mayuga Covered Court		200,000.00				0.00		
2016- Rehab. & Imprvmt of Stge-Mayuga High school		39,952.46				39,952.46		
2016- Imprvmt of Sports Track and Field (Oval) of central elem. School		0.00				0.00		
2016- Repair/Improvement of Fishport Building( Re-painting)		0.00				0.00		
2016- Repair of Kiosk and all terminal stations		135,951.00				114,814.40		
2016- Rehabiltn of Ceiling of Municipal Building		0.00				0.00		
2016- Counterpart for KALAHI-CIDSS(Nov. 2016 to Dec. 2017)		0.00				0.00		
2016- Purchase of FIRETRUCK		1,900,000.00				1,900,000.00		
2017- SOCIAL DEVELOPMENT- Construction of Pathway (E/S site going to Sitio Baybay, barangay Bato)		50,000.00				0.00		
2017- SOCIAL DEVELOPMENT- Improvement of Day Care Center of Barangay Bato- Installation of Ceiling		70,000.00				62,050.00		
2017- SOCIAL DEVELOPMENT- Streetlighting of Barangay Bato		130,000.00				114,294.00		
2017- SOCIAL DEVELOPMENT- Construction of Waiting Shed at Central Mayuga		50,000.00				49,902.00		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Bayong		50,000.00				0.00		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Bayong		200,000.00				0.00		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Mayuga		200,000.00				0.00		
2017- SOCIAL DEVELOPMENT- Completion of Covered Court at Barangay Guinacot		200,000.00				0.00		
2017- SOCIAL DEVELOPMENT- Construction of Pathway @ Sitio Nipot-nipot Barangay Bulawan		50,000.00				49,884.90		
2017- SOCIAL DEVELOPMENT- Improvement of Cabantian Barangay Hall (2nd Floor)		50,000.00				47,525.50		
2017- SOCIAL DEVELOPMENT- Improvement of Basketball Board @ Sitio Cambarang, Barangay Canhaway (fiber glass)		50,000.00				50,000.00		
2017- SOCIAL DEVELOPMENT- Improvement of Basketball Board of Barangay Cansiwang		50,000.00				50,000.00		
2017- SOCIAL DEVELOPMENT- Completion of ESKAYA Building at Central Biabas		150,000.00				149,307.85		
2017- SOCIAL DEVELOPMENT- Impovement of Barangay Hall at Barangay Tabajan		200,000.00				130,197.50		
2017- SOCIAL DEVELOPMENT- Completion of Streetlighting, Barangay Casbu		200,000.00				144,207.00		
2017- SOCIAL DEVELOPMENT- Improvement of Streetlighting, Barangay Trinidad		50,000.00				41,567.00		
2017- SOCIAL DEVELOPMENT- Construction of Bleachers at Sport Complex, Barangay Guio-ang		50,000.00				49,929.00		
2017- SOCIAL DEVELOPMENT- Construction of Waiting Shed and Habal-habal Parking Area- Canopy at Market Premises		1,000,000.00				488,850.90		
2017- SOCIAL DEVELOPMENT- Installation of CCTV at Computer Room, Catungawan High School		50,000.00				0.00		

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2017- SOCIAL DEVELOPMENT- Construction of Multi-Purpose Building (TESDA/ EVACUATION CENTER)		0.00				0.00		
2017- SOCIAL DEVELOPMENT- Completion of Baywalk/Legacy Park		0.00				0.00		
2017- SOCIAL DEVELOPMENT- Completion of Oval and Construction of Grandstand at Central E/S		1,000,000.00				973,211.00		
2017- SOCIAL DEVELOPMENT- Improvement of Mun. Gymnasium (Equipment & Acoustic Sounds)		1,500,000.00				0.00		
2017- SOCIAL DEVELOPMENT- Fencing of Basdio Elementary School Site		50,000.00				49,959.00		
		0.00				0.00		
		0.00				0.00		
<b>SUB-TOTAL</b>		9,688,569.01				5,499,148.61		
<b>Economic Development:</b>								
2011- Waterworks Consultancy Services/Feasibility Study		0.00				0.00		
2014- Concreting of Bayong Farm to Market Road		0.00				0.00		
2014- Concreting of Biabas Farm to Market Road		0.00				0.00		
2014- Concreting of Cansiwang Farm to Market Road		0.00				0.00		
2014- Concreting of Front Grounds, New Gym		0.00				0.00		
2014- Concreting of Labo-Lantay Farm to Market Road, Lombog		0.00				0.00		
2014- Concreting of Tabunok Farm to Market Road		0.00				0.00		
2014- Aug. #5,2014 frm. Maint. Public Market to sidewalk 2nd floor PMB(2014)		0.00				0.00		
2015- Concreting of Farm to Market Road at Sitio Pansol, Cabantian		0.00				0.00		
2015- Concreting of Farm to Market Road, Sitio Lantay, Lombog		0.00				0.00		
2015- Concreting of FMR of Sitio Poo, Catungawan Sur		0.00				0.00		
2015- Concreting of Tabunok Farm to Market Road , Tabunok		0.00				0.00		
2015- GPBP Counterpart for 2015		24,874.00				0.00		
2015- Construction of Additional Mini-stalls located at rearside of Public Market		0.00				0.00		
2016- Debt Payment		0.00				0.00		
2016- Additional Fund for the Construction of Mini Stalls		150,000.00				0.00		
2016- BUB Counterpart		15,000.00				15,000.00		
2016- Concreting of Pathway at Mayuga High school		39,972.25				39,972.25		
2016- Concreting of Public Market Sorrounding		41,416.20				15,250.00		
2016- Concreting of Public Market Sorrounding		168,129.00				162,903.17		
2016- Construction of Farm to Market Road at Brgy. Bayong		0.00				0.00		
2016- Construction of Farm to Market Road at Brgy. Catungawan sur		0.00				0.00		
2016- Rehabilitation of Multi-Purpose hall of Brgy. Cansiwang		200,000.00				197,968.00		

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2016- Const. of FMR( Pathway) at Sitio Albur, Brgy. Trinidad		0.00				0.00		
2016.- Const. of FMR ( Pathway) at Sitio San Antonio Brgy. Trinidad		0.00				0.00		
2016- Const. of FMR ( Pathway) at Sitio Santa Lucia, Barangay Trinidad		78,874.00				78,874.00		
2016- Construction of Farm to Market Road (Barangay Lombog)		0.00				0.00		
2016- Rehab. of Drainage/covered Canal @ Barangay Sawang		49,600.00				49,600.00		
2016- Const. of FTMR (Pathway) @ Purok 2, Brgy. Guio-ang		0.00				0.00		
2016- Rehabilitation of Camicay Stage , Barangay Lombog		67,719.00				67,719.00		
2016- Biabas Waterworks		200,000.00				138,504.00		
2016- Construction of Guindulman Memorial Park		2,250,000.00				1,938,552.00		
2016- Concreting of Road - Basak, Mayuga		1,000,000.00				758,681.00		
2016- Concreting of Road going to Coffee Plantation- Tabk.		43,722.90				43,722.90		
2017- ECONOMIC DEVELOPMENT- Improvement of Slaughterhouse, Barangay Canhaway		500,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Motorpool, Barangay Canhaway		532,124.80				524,220.00		
2017- ECONOMIC DEVELOPMENT- Construction of Water Reservoir at Purok 5, Barangay Bato		100,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Development of Waterworks of Barangay Casbu		50,000.00				41,532.00		
2017- ECONOMIC DEVELOPMENT- Development of Waterwork system at Ka-sul, Central Lombog		100,000.00				98,299.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Waterworks, Barangay Tabunoc		200,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Fencing of Tabunoc Elementary School		50,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Pansol, Cabantian		200,000.00				197,167.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR (Pathway) at Sitio Cabaray, Bulawan		200,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Central Catungawan Norte, realigned to: Concreting of Pathways for Purok 4,5,6,7 in Catungawan Norte		200,000.00				152,506.20		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Albur, Trinidad		100,000.00				97,587.00		
2017- ECONOMIC DEVELOPMENT- Construction of Sidewalk along road going to GNHS, Guinacot		100,000.00				97,783.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Karahan, Lombog		100,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Fatima, Cabantian		100,000.00				87,848.00		
2017- ECONOMIC DEVELOPMENT- Improvement of Barangay Roads in all purok (fuel & lubricants of grader and roller), Catungawan Norte		100,000.00				69,416.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Espiritu, Barangay Catungawan Sur		50,000.00				50,000.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Espiritu, Barangay Catungawan Sur		200,000.00				195,876.50		

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2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Tinago, Barangay Catungawan Sur		200,000.00				197,208.50		
2017- ECONOMIC DEVELOPMENT- Waterworks, Catungawan Sur		200,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Sitio Poo, Barangay Cat. Sur		100,000.00				97,878.00		
2017- ECONOMIC DEVELOPMENT- Concreting of Access Road going to Basketball court, Guinacot		50,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR at Purok 2, Barangay Guio-ang		200,000.00				196,693.00		
2017- ECONOMIC DEVELOPMENT- Re-gravelling of FMR at Tuhob, Barangay Guio-ang		100,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Concreting of FMR and Riprapping of Brgy Road side-Guinacot to Cansiwang Road		800,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Expansion of Bagsakan Center at Guindulman Public Market		500,000.00				0.00		
2017- ECONOMIC DEVELOPMENT- Gravelling of Access Road at Sitio Punta going to Tabajan Footbridge		300,000.00				0.00		
2017- Otoshi Ami Livelihood and Economic Enterprise Project		2,000,000.00				0.00		
		0.00				0.00		
<b>SUB-TOTAL</b>		<b>11,661,432.15</b>				<b>5,610,760.52</b>		
<b>Environmental Management:</b>								
2011- Development of Public Beach-Basdio		0.00				0.00		
2014- Construction of Storm Drainage , Barangay Basdio		0.00				0.00		
2014- Repair/Improvement Drainage Canals, Sawang		0.00				0.00		
2014- Development of Memorial Cemetery at Guio-ang		2,491,000.00				0.00		
2015- Bantay Dagat-Sea patrol (Operation & Maintenance)		0.00				0.00		
2015- Ecological Solid Waste mangements (Operation & Maintenance)		253,817.42				196,990.50		
2015- Fencing of Perimeter of Basdio Marine Sanctuary Lot (rearside not include)		0.00				0.00		
2015- Payment on Environment Service (PES-CAROOD)		0.00				0.00		
2015- Shoreline Protection Beside the GYM/Multi-Purpose Center		0.00				0.00		
2015- Waterline for Sitio Tambis, Biabas		0.00				0.00		
2016- Mud Crab Hatchery		881,887.10				622,185.23		
2016- Improvement & Maint. of Municipal Dumpsite		452,049.00				222,185.70		
2016- Coffee Plantation		1,000,000.00				758,681.00		
2016- Conts. of Multi-Purpose Building @ Coffee Planttn Site		45,000.00				45,000.00		
2016- Beautification of the Surrounding of the Mun. Gymnasium Legacy Park		200,000.00				176,468.00		
2017- ENVIRONMENTAL DEVELOPMENT- River Dredging of Casbu-Tabajan River		1,000,000.00				0.00		

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2017- ENVIRONMENTAL DEVELOPMENT- Construction of River Dike at the Rearside of Brgy Hall, Barangay Casbu		1,500,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Improvement of Municipal Dumpsite, Catungawan Sur		200,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Completion of Access Road to Municipal Dumpsite, Catungawan Sur		200,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Initial Development of Municipal Cemetery, Barangay Guio-ang		2,000,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Provision of Concrete Canal Cover, Barangay Drainage System, Sawang		50,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Construction of Drainage Canal at Basdio		50,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Spring Development (Concrete Tub and Canal Lining) Sitio Tanabog I, Barangay Biabas)		100,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Spring Development (Concrete Tub and Canal Lining) Sitio Tanabog II, Barangay Biabas)		100,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Spring Development (Concrete Tub and Canal Lining) Sitio Tanabog III, Barangay Biabas)		50,000.00				0.00		
2017- ENVIRONMENTAL DEVELOPMENT- Spring Development (Concrete Tub and Canal Lining) at Ka Nardo, Sitio Combatud, Barangay Biabas)		100,000.00				0.00		
2017- Purchase of Heavy Equipment- Back Hoe/Dump Truck/ Vacuum Truck		6,034,509.14				0.00		
<b>SUB-TOTAL</b>		16,708,262.66				2,021,510.43		
<b>GRAND TOTALS</b>		38,058,263.82				13,131,419.56		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 AIDA L. MAHILUM  
 Municipal Budget Officer

  
 ALBINO M. BALO  
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